# FOREST FCPF DASHBOARD

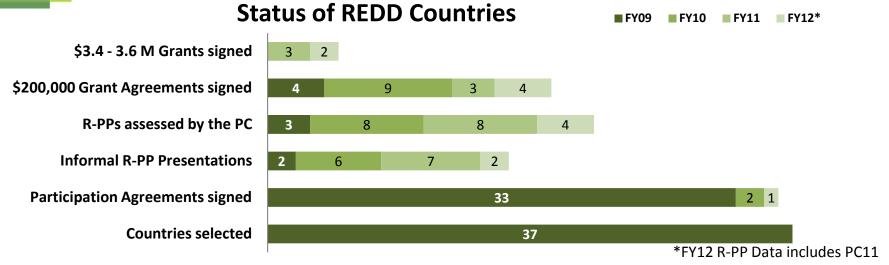
CAKBUN	chadad = disbursirs=							
PARTNERSHIP	shaded = disbursing R-PP Formulation	R-PP Informal	R-PP		Final R-PP	R-PP	Member (M) or	
FACILITY Country Name	Grant (\$200k)	Presentation	Assessment	Final R-PP	Completeness	Preparation	Observer (O) of	FIP Pilot
(alphabetical order)	Signed Date	Date (latest)	Date	Submitted Date	Check Posted	Grant Signed	UN-REDD	Country
Argentina	Oignou Bato	03/24/10	06/28/10	Capillitica Bate	OHOOK F COLOG	Orani Oigilioa	0	Country
Bolivia		03/24/10	00/20/10				M	
Cambodia			03/24/11				M	
Cameroon	10/22/10		03/24/11				IVI	
CAR	10/22/10	03/24/11	10/18/11				0	
Chile		03/24/11	10/10/11				0	
Colombia	10/19/10	06/21/11	10/18/11				0	
Costa Rica	07/09/09	00/21/11	06/28/10				0	
DR Congo	03/19/09		03/23/10	07/21/10		03/24/11	M	Υ
El Salvador	03/19/09		03/23/10	07/21/10	Х	03/24/11	IVI	Ť
	07/20/11							
Equatorial Guinea	00/00/00	44/04/40	00/04/44				0	
Ethiopia	09/02/09	11/01/10	03/24/11				0	
Gabon**	10/06/09	40/07/00	00/00/40	40/04/44		40/00/44	0	
Ghana	04/01/09	10/27/09	03/23/10	10/01/11	Х	12/08/11		Υ
Guatemala	22/42/42	10/19/11	03/28/12	**			0	
Guyana	06/10/10	03/11/09	06/16/09	**			0	
Honduras							0	
Indonesia	3/15/2011***		06/16/09	06/16/09	X	06/11/11	M	Υ
Kenya	09/07/09		06/28/10	10/03/10	X		0	
Lao PDR	10/15/09		11/01/10	12/21/10	X			Υ
Liberia	05/18/09	03/24/11	06/21/11					
Madagascar		11/01/10						
Mexico		03/27/09	03/23/10	04/15/11			0	Υ
Mozambique	01/29/12	10/19/11	03/29/12					
Nepal	08/26/09		06/28/10	10/17/10	Х	03/29/11	0	
Nicaragua	08/31/11	06/21/11						
Panama			06/16/09	**			M	
PNG							M	
Paraguay							M	
Peru		06/29/10	03/24/11				0	Υ
Republic of Congo	07/21/09		06/28/10	03/10/11	Х	1/10/2012	0	
Suriname		03/24/10						
Tanzania		06/29/10	11/01/10				M	
Thailand	12/29/2011***							
Uganda	09/08/09	03/24/11	06/21/11					
Vanuatu	05/14/10							
Vietnam		11/01/10	3/24/2011	11/17/11	Х		M	
Totals:	20	17	23	11	8	5	23	6
* Countries chose not to				ntry and Delivery Par	tner ***This grant i	s Bank Executed		

<sup>\*</sup> Countries chose not to avail of grant funding at this time. \*\*To be determined by Country and Delivery Partner. \*\*\*This grant is Bank Executed.

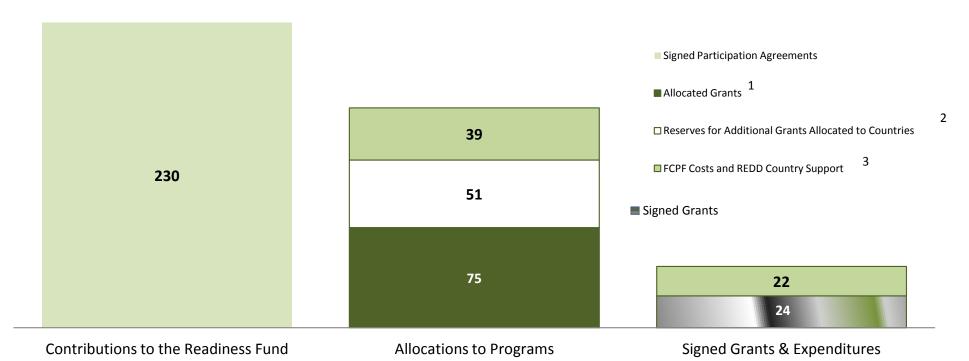
REDD		Revised:			
COUNTRY	Process Status and Issues	March 15, 2012			
Argentina	R-PP assessed in June 2010. Due diligence is underway in view of preparation grant. Argentina's resubmitted R-PP is currently under review to determine if changes requested by the PC in June 2010 are incorporated.				
Bolivia	Work on the R-PP, which was tentatively expected for late 2011, began in October 2011. The country has not requested a US\$ 200,000 formulation grant.				
Cambodia	Cambodia has requested support from the UNDP as a Delivery Partner and had its R-PP assessed in March 2011.				
Cameroon	The US\$ 200,000 formulation grant is signed and disbursing. R-PP tentatively expected for mid 2012.				
CAR	Benefited from support under the Partnership AFD/International NGOs for R-PP prep. R-PP informally reviewed in March 2011 at PC8 in Vietnam and formally reviewed at PC10 in October 2011 where grant funding was allocated for continued work on readiness.				
Chile	Discussions underway since PC6 resolution expanded eligibility for funds to all FCPF REDD Participant Countries. All available documentation sent to the administration in December 2010. Chile decided to submit a revised R-PIN before signing the PA. The signed PA was received on February 6, 2012.				
Colombia	Extensive consultations with key stakeholders in REDD+ priority areas close to consolidation. Formulation grant was signed in October 2010 and was over 80% disbursed as of March 2012. R-PP was formally reviewed in October 2011 where grant funding was allocated for continued readiness work.				
Costa Rica	R-PP was assessed at PC6. R-PP is being revised to address key issues identified by the PC. Due diligence completed. US\$ 200,000 formulation grant is signed and 100% disbursed. Draft preparation grant agreement is being reviewed by government.				
DR Congo	R-PP was assessed in March 2010. Preparation Grant was signed in March 2011 and is currently disbursing.				
El Salvador	Draft R-PP is expected for 2012. El Salvador signed their \$200,000 formulationg grant on July 20, 2011. The \$200,000 grant is currently disbursing.				
Equatorial Guinea	No signed PA. Will benefit from support provided under the Partnership AFD/International NGOs supporting R-PP preparation. A notice regarding the PA signature deadline of 2/1/12 was sent to the Ministry of Fisheries and the Environment on 11/4/11.				
Ethiopia	R-PP formulation grant signed and fully disbursed. R-PP underwent formal assessment in March 2011.				
Gabon	R-PP formulation grant signed and cancelled due to lack of disbursement.				
Ghana	\$200,000 formulation grant is fully disbursed. R-PP assessed in March 2010. Preparation Grant was signed in December 2011.				
Guatemala	Guatemala formally requested the formulation grant in February, 2011. The R-PP was informally reviewed in October 2011 at PC10 and will I resubmitted for formal review at PC11.				
Guyana	R-PP assessed in June 2009. Formulation grant signed but cancelled on 1/18/11. Requested to access the grant through the IDB as a Delive Partner on 11/17/10. Due diligence is underway in view of preparation grant. The FMT awaits the final R-PP submission.				
Honduras	Honduras requested US\$ 200,000 formulation grant in late 2010. UNDP will work as Delivery Partner with Honduras.				
Indonesia	R-PP was assessed in June 2009. FCPF R-PP Assessment Note is complete. A preparation grant was signed in June 2011 and is currently disbursing.				

REDD	Revised:				
COUNTRY	Process Status and Issues March 15, 2012				
Kenya	Formulation grant is 100% disbursed. Completeness check for revised R-PP is finalized and posted. Preparation Grant is in preparation (fiduciary arrangements to be finalized, WB due diligence ongoing, preparation of R-PP Assessment Note underway).				
Lao PDR	R-PP was submitted for review in November 2010. The PC decided to allocate grant funding for contiued work on preparation for Readiness. Formulation grant is signed and disbursing. The R-PP completeness check was done on June 16, 2011.				
Liberia	R-PP formulation grant signed and fully disbursed. An R-PP draft was reviewed in March 2011. The R-PP was formally assessed in June 2011 at PC9 in Oslo.				
Madagascar	Draft R-PP was reviewed in March 2010 and was resubmitted in November 2010.				
Mexico	R-PP was assessed in March 2010. Due diligence is completed. A draft preparation grant agreement is being reviewed by the Government and the World Bank as delivery partner with a view to sign in as soon as possible.				
Mozambique	The R-PP was informally reviewed in October 2011 at PC10 and was resubmitted for formal review at PC11. The PC decided to allocate grant funding for continued work on preparation for Readiness. The \$200k formulation grant was signed on January 29, 2012.				
Nepal	\$200K Formulation Grant 100% disbursed. R-PP formally assessed in June 2010. PC decided to allocate grant funding for contiued work on preparation for Readiness. FCPF Preparation Grant was signed in March 2011 and is disbursing.				
Nicaragua	In talks with GIZ, who is supporting R-PP formulation. The draft R-PP was informally reviewed at PC9. The US\$200,000 formulation grant was signed in August 2011. An R-PP is expected for formal review at PC12 (June 2012).				
Panama	R-PP was assessed in June 2009. UN-REDD Joint Program Document was signed by GOP in October of 2010. Panama requested support from UNDP as a Delivery Partner.				
PNG	In June 2011, PNG expressed interest in accessing the 200K in formulation grant funding and thus will need a Delivery Partner.				
Paraguay	Requested support from UNDP as a Delivery Partner.				
Peru	R-PP was formally assessed at PC8 in March 2011. Peru has requested support from IDB as a Delivery Partner.				
Republic of Congo	R-PP reviewed in June 2010 where PC decided to allocate grant funding for contiued work on preparation for Readiness. Formulation grant is fully disbursed. Final R-PP was submitted and posted. A USD3.4 million grant to support key activities was signed on January 10, 2012.				
Suriname	Draft R-PP was reviewed in March 2010. Considering requesting support from a Delivery Partner.				
Tanzania	Grant funds are not currently requested by Tanzania. R-PP submitted for Formal Assessment in November 2010 (PC7).				
Thailand	Government of Thailand Dept of National Parks & Plant Conservation requesting a Bank executed formulation grant (\$200,000). They plan to implement the \$3.4 million preparation grant as recipient executed. A Grant Funding Request was approved on 12/29/11.				
Uganda	US\$ 200,000 R-PP formulation grant is signed and fully disbursed. R-PP was formally assessed at PC9 where PC decided to allocate grant funding for continued work on preparation for Readiness.				
Vanuatu	Formulation grant signed and disbursing. R-PP formulation grant had a closing date of 12/21/2011 per the Grant Agreement & was extended 12/31/2012. On 12/7/2011 the FMT recieved a request for a preparation grant from the Ministry of Finance & Economic Management of Vanuatu.				
Vietnam	R-PP was presented for formal assessment at PC8 in March 2011. Revised and final R-PP was submitted in November 2011. World Bank is performing due diligence on grant-financed activities. Decision Meeting on Preparation grant expected in April 2012 for the grant to become active June 2012.				

Revised: March 15, 2012



#### FCPF Financial Summary as at March 15, 2012 (\$US M)



<sup>1</sup> Allocated grants = funds allocated for formulation grants and for additional preparation grants to REDD Countries that have had their R-PPs formally assessed.

<sup>2</sup> Reserves for Additional Grants Allocated to Countries = resources set aside by the PC for additional grants to REDD Countries (Resolution PC6/2010/9).

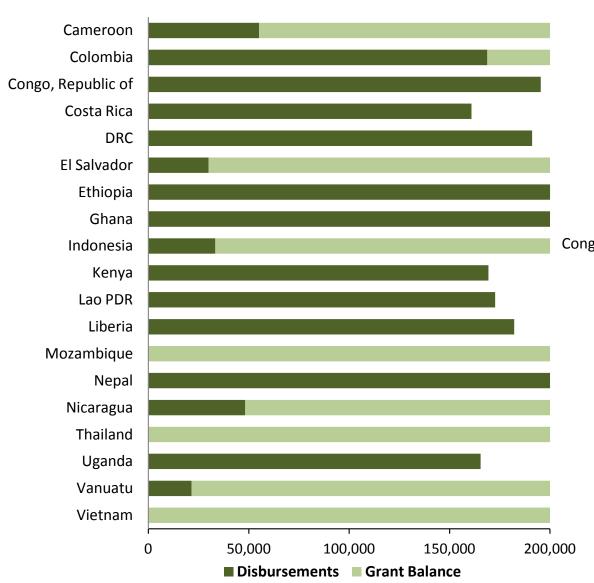
<sup>3</sup> FCPF Costs and REDD Country Support = includes signed formulation grants and reserves set aside for fiduciary and secretariat support over the life of the Readiness Fund.



### FCPF DASHBOARD

Revised: March 15, 2012

### Formulation Grant Disbursements (US\$)



## Preparation Grant Disbursements (US\$)

